

BUDGET 2021/2022

WORSTEAD PARISH COUNCIL

Payments

	ACTUAL 2019/20	BUDGET 2020/21	YTD 2020/21 As At Month 9	TOTAL Y/E Forecast 2020/21	BUDGET 2021/22	+/- Budget compared to Previous Year	Take From Reserves
TOTAL PAYMENTS	10,494	12,270	4,347	10,767	14,128	1,858	-
Salary Clerk	2,763	3,000	1,564	3,264	3,400	400	
Office Expenses	1,133	800	122	162	700	-100	
Insurance	294	450	294		310	-140	
Subscriptions	501	300	35		300		
Repairs and renewals	1,079	500	1,311		500		
Grounds (PF) / Dog bins	2,031	2,200		2,190	2,300	100	
Grass cutting (Graveyard)	945	1,100		946	1,000	-100	
Audit	38	50	40		50		
Hall Hire	-	285	180		200	-85	
Training	305	250		50	250		
Donations	275	150	225		1,250	1100	
s137	75	135	76		80	-55	
Projects	875	2,550	500	4,155	500	-2050	
Election Costs	182	500				-500	
Parish Partnership Scheme:							
Kerbing Meeting Hill					2,788	2788	
Village Gateway Honing Road					500	500	